



Brookwood Church

Jesus at the Center

2026-2027 Ministry Plan

Rooted in the Spirit | Growing with Others | Reaching the Hurting and Lost



STEWARDSHIP. MINISTRY. MEASURABLE IMPACT.

Your generosity at work.

How Brookwood stewards resources, strengthens ministries and helps people take meaningful next steps.

Ministry outcomes and priorities

NEXTGEN

BECAUSE OF YOUR GENEROSITY

- 121 kids and 30 students responded to the Gospel during Adventure Week and camp.
- 472 kids and students were disciplined each week.
- Nearly 800 kids and their families were served through Adventure Week.
- 74% of Sunday middle schoolers participated in Community Groups.
- 347 adults and students invested in NextGen ministries.
- Student leaders personally called 77 families to invite students to reconnect.

PLANS FOR THE COMING YEAR

- Help kids and students know Jesus and understand who they are in Him.
- Equip students to serve locally and globally.
- Provide scholarships so students can attend camps and retreats.

DISCIPLESHIP | COMMUNITY

BECAUSE OF YOUR GENEROSITY

- 750 people in 58 Community Groups used the Group Guide.
- 21 new Community Groups were established.
- More than 250 men and 480 women participated in ministry conferences.
- 186 people grew deeper through faith-building classes.
- 312 daily devotionals were provided throughout the year.
- 52 Bible Study Guides supported groups and individuals.

PLANS FOR THE COMING YEAR

- Expand Community Groups, faith-building classes, and Men's and Women's Ministries.
- Develop and equip additional leaders.
- Increase opportunities for biblical community, discipleship and meaningful relationships.
- Help more people move from attending Brookwood to belonging and growing.

OUTREACH | MISSIONS

BECAUSE OF YOUR GENEROSITY

- Mission participation increased 48.8%; 20 of the 67 travelers served on their first mission trip.
- Brookwood supports 29 local and global partners across 13 countries.
- Teams traveled more than 100,000 miles to strengthen partner relationships.
- The first India team from Brookwood trained pastors and pastors' wives and provided dental care for 250 children.
- A church was completed in the Amazon village of San Martin, Peru.
- A basketball court was built at an orphanage school and home in Kenya.

PLANS FOR THE COMING YEAR

- Advance the Gospel locally and globally.
- Strengthen current relationships and tell the stories of ministry partners.
- Explore aligned partnerships and support projects in India, Africa, Haiti, the Dominican Republic and other communities.

CARE | COMPASSION

BECAUSE OF YOUR GENEROSITY

- More than 100 people regularly connected through Thursday Night Care.
- 480 marriages were strengthened through Re|Engage, events, workshops and classes.
- More than 100 families received financial help to remain in their homes.
- Three vehicles were donated to people needing reliable transportation.
- More than \$15,000 in gift cards helped families purchase food, gas and essentials.
- A partnership with Front Porch Housing helped a single mom and her family move into a safe home.

PLANS FOR THE COMING YEAR

- Continue Thursday Night Care, Celebrate Recovery, Re|Engage, Military REBOOT, GriefShare, DivorceCare and other care communities.
- Provide spiritual, relational, emotional and practical support for people in their deepest need.
- Model compassion by helping people feel seen, heard and connected to Jesus and community.

WORSHIP

BECAUSE OF YOUR GENEROSITY

- 58 NextGen Worship volunteers included 38 adults and 20 students.
- Mentoring and training helped volunteers grow from serving into leadership.
- Worship teams continued building a Christ-centered culture that extends beyond Sundays.
- Volunteers grew spiritually and discovered how God has gifted and called them.
- Worship Leader Roundtables and choir developed leaders and strengthened ministry.
- Auditions provided a clear entry point for new volunteers.

PLANS FOR THE COMING YEAR

- Cultivate Christ-centered worship empowered by the Holy Spirit.
- Develop spiritually mature worship leaders and give volunteers greater ownership.
- Maintain equipment and technology that sustain worship environments.
- Support training, Worship Leader Roundtables and choir ministry.

ENGAGEMENT | STEWARDSHIP

BECAUSE OF YOUR GENEROSITY

- More than 40 spaces supported teaching, worship, groups, classes and community events.
- 25,500+ reservation hours were supported across 328 days of ministry and community use.
- 1,318 new households visited, attended or participated.
- 928 people were connected to Sunday-morning serving teams.
- A campus-wide Wi-Fi upgrade strengthened digital connection and follow-up.
- Facilities, systems and teams supported secure check-in, giving, registration, groups, serving and personal follow-up.

PLANS FOR THE COMING YEAR

- Maintain welcoming spaces where ministry and community can happen.
- Invest in systems, technology, staffing and personal follow-up.
- Help people be known, cared for and connected to relationships and meaningful next steps.

What God is doing through Brookwood

Rooted. Growing. Reaching.

One church, moving together with Jesus at the center.



ROOTED

In the Spirit

93 Lives

MADE NEW THROUGH BAPTISM

KINSLEY GARCIA

"I have attended Brookwood for most of my life with my family, and I have always believed in the Lord. During Breakthrough this past year, something in my heart changed. That was the day that I completely gave my life to Christ and fell in love with the Lord."



GROWING

with Others

1,700

IN GROUPS

BRIAN MORLEY

"Before Thursday Night Care, I was carrying experiences from my past as a veteran that I didn't know how to process. Through Celebrate Recovery, Military REBOOT and the 12-Step program, God gave me a community that showed up, listened, prayed and reminded me I wasn't alone. I learned that healing is allowing God to redeem what happened and use it for something greater. Today, I help others as a Welcome Home military small group leader. If you're hurting, take the first step. Come as you are and give God the opportunity to meet you there."



REACHING

the Hurting and Lost

67

MISSION TRAVELERS

BECCA CONNOR

"When I learned a ministry in India needed a dental hygienist, I felt God wanted me to go—but I didn't know how I could afford it. After I prayed, someone anonymously provided the remaining funds, confirming that when God calls, He makes a way. Nearly 1,200 children welcomed us by singing and praising the Lord. I saw God use willing people to meet practical needs and share His hope."



Your generosity. God's provision. Kingdom impact.

\$9,580,000

PROPOSED 2026-2027 MINISTRY PLAN

One shared plan supporting the people, places and partnerships God uses to further the Gospel and love people here, across our nation and around the world.

How the full Ministry Plan is allocated

DISCIPLESHIP | MINISTRY | OUTREACH

65.8% \$6,303,232

OUTREACH + MISSIONS + RECREATION

18.7%

CARE + SERVE

13.3%

NEXTGEN

11.7%

WORSHIP + PRODUCTION

10.9%

DISCIPLESHIP + COMMUNITY

8.2%

SPECIAL FRIENDS

3%

OPERATIONS

34.2% \$3,276,768

FACILITIES + CAMPUS CARE

12.6%

HR + FINANCIAL OPERATIONS

12.0%

TECHNOLOGY + COMMUNICATIONS

9.6%

EARNED-REVENUE OFFSETS

(1.8%)

STRATEGIC + CAPITAL RESERVES

1.8%

Percentages rounded. Dollar amounts rounded to the nearest dollar.

A NOTE FROM BRYAN

Every Number Is Part of His Story.

Brookwood Family, because of your generosity, Brookwood is equipped to help people meet Jesus, find community and receive care. Every number is part of His story, and every testimony is evidence of God at work through His people. As we look ahead, our calling remains clear: Jesus at the Center. Thank you for praying, participating and living generously as we make room for more people to experience the Gospel.

B~

BRYAN JONES | SENIOR PASTOR



FROM ATTENDANCE TO BELONGING

"Before I got connected, Brookwood was a place I went, not a place where I belonged. I started serving 14 years ago, and everything changed. Once you get involved, the bigness of the church becomes small and homey. Serving gives me a sense of belonging and purpose—like I'm part of a family. It's one of the greatest and most humbling blessings of my life."

ERICA VITOSKY

GIVE ONLINE

Find **secure ways** to give at brookwoodchurch.org/give. Set up a **recurring gift** at brookwoodchurch.org/give.

GIVE VIA THE APP

Give through the app using ACH, credit card, Google Pay, or Apple Pay.

EXPLORE THE FULL MINISTRY PLAN

Detailed financial information, ministry priorities and ways to participate.



EFCA Accredited

Brookwood is accredited annually under ECFA's Seven Standards of Responsible Stewardship.



ENHANCING TRUST
IN MINISTRIES AND
CHURCHES

THANK YOU FOR PRAYING, PARTICIPATING AND LIVING GENEROUSLY.

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