

Financial Update

October 1, 2023 through July 7, 2024

YTD MP Contributions Received 6,874,020

YTD MP Expenditures ^Δ 5,458,370

Ministry Plan (MP) includes:

1,240,806
802,843
1,821,685
1,469,687
2,556,570
7,891,591



 $^{^{\}Delta}$ Includes Transfer to Capital Reserve Account