

Financial Update

October 1, 2024 through August 3, 2025

YTD MP Goal	6,937,668
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YTD MP Contributions Received 7,694,854

YTD MP Expenditures $^{\Delta}$ 5,999,250

Ministry Plan (MP) includes:

Communicating With God	1,426,522
Connecting With Christians-Adults	921,714
Connecting With Christians-Families	1,611,885
Caring For Others At Brookwood	1,758,921
Caring For Others In Our Community/World	2,480,020
Total	8,199,062



 $[\]overset{\Delta}{\text{Includes Transfer to Capital Reserve Account}}$