

Financial Update

October 1, 2019 through April 1, 2020

YTD MP Goal	3,874,016
YTD MP Contributions Received	3,697,121
YTD MP Expenditures [Δ]	3,525,503
Line of Credit Balance	0

[Δ] Includes Transfer to Capital Reserve Account

Ministry Plan (MP) includes:

Communicating With God	1,428,962
Connecting With Christians-Adults	591,092
Connecting With Christians-Families	1,798,009
Caring For Others At Brookwood	1,278,845
Caring For Others In Our Community/World	2,525,480
Total	7,622,388